

Program Acquisition Cost Summary (Dollars in Millions)

As of Date: December 31, 2016

Program	Base Year	Current Estimate			Changes This Quarter		
		Base Year \$	Then Year \$	Quantity	Base Year \$	Then Year \$	Quantity
Army							
AH-64E New Build	2010	1,709.1	1,981.3	59	-322.8	-541.4	-4
AH-64E Remanufacture	2010	12,401.0	14,333.3	639	-257.6	-263.8	0
AMF JTRS	2008	2,856.1	3,456.9	14,028	-51.0	-36.5	-194
AMPV	2015	10,803.4	13,927.6	2,936	53.6	85.2	0
CH-47F	2005	12,843.1	14,660.2	538	-167.1	-214.0	-7
CIRCM	2015	2,560.7	3,094.2	1,124	-19.1	-12.0	0
GMLRS/GMLRS AW	2003	5,851.1	7,568.1	43,936	570.8	734.1	0
HMS	2011	8,652.7	10,816.8	271,202	-102.9	-90.2	0
IAMD	2009	6,236.0	7,701.3	479	447.3	689.0	36
JAGM	2015	5,663.1	7,139.7	26,437	-19.7	2.8	0
MQ-1C Gray Eagle	2010	5,336.5	5,712.9	45	510.9	591.5	11
PAC-3 MSE	2014	6,478.4	7,114.0	1,185	201.5	213.7	60
PIM	2013	6,950.5	7,995.6	570	-53.6	-37.3	0
UH-60M Black Hawk	2005	22,219.8	28,026.4	1,370	788.4	1,365.6	-5
WIN-T Inc 2	2010	9,857.9	12,311.7	3,730	272.6	650.4	0
WIN-T Inc 3	2009	1,813.7	1,844.9	0	-1.3	-1.3	0
SubTotal		122,233.1	147,684.9		1,850.0	3,135.8	
Navy							
ACV 1.1	2014	1,731.0	1,916.9	240	-95.9	-114.9	0
AGM-88E AARGM	2003	2,106.2	2,670.2	2,475	-1.2	6.5	0
AIM-9X BIK II	2011	3,098.2	3,576.5	6,000	-399.8	-523.0	0
AMDR	2013	5,293.5	6,163.7	22	161.4	218.0	0
CEC	2002	4,835.5	5,445.9	283	98.0	146.8	0
CH-53K	2017	27,763.7	31,159.8	200	1,327.6	1,953.7	0
CVN 78 - CVN 78	2000	26,992.6	42,910.6	3	1,163.3	2,215.1	0
CVN 78 - EMALS	2000	1,928.6	2,824.9	3	-164.1	-302.1	0
DDG 1000	2005	19,427.7	22,814.0	3	296.0	413.0	0
DDG 51	1987	68,490.9	111,131.1	89	1,650.0	4,284.6	3
E-2D AHE	2009	19,611.1	22,007.2	75	77.0	117.5	0
EA-18G	2004	12,947.4	15,377.7	160	-239.5	-294.7	0
G/ATOR	2012	2,664.6	2,966.6	45	38.1	53.2	0
H-1 Upgrades	2008	11,317.8	12,072.7	339	-296.9	-353.2	-12
IDECM - IDECM Blocks 2/3	2008	1,607.7	1,971.9	12,805	-2.8	12.3	0
IDECM - IDECM Block 4	2008	1,035.2	1,232.9	324	-13.3	-14.2	0
JPALS	2016	1,826.6	1,861.1	33	-0.5	1.0	0
KC-130J	2010	8,646.2	9,779.8	104	-36.8	-11.9	0
LCS	2010	18,314.4	21,052.9	32	-5,604.4	-7,847.8	-8
LCS MM	2010	6,415.6	7,831.1	64	42.7	242.4	0
LHA 6	2006	8,474.4	11,050.9	3	141.3	223.6	0
LPD 17	1996	16,264.4	22,553.3	13	1,002.2	1,841.8	1
MH-60R	2006	12,140.3	13,092.8	280	-97.1	-115.1	0
MIDS	2003	3,937.7	4,583.1	9,126	65.4	90.4	522
MQ-4C Triton	2016	14,937.6	16,882.4	70	1,958.0	2,447.7	0
MQ-8 Fire Scout	2017	2,903.3	2,772.3	64	-52.7	-32.8	-6

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		Base Year \$	Then Year \$	Quantity	Base Year \$	Then Year \$	Quantity
MUOS	2004	5,388.0	6,170.9	5	-438.3	-668.3	-1
NGJ Inc 1	2016	7,476.2	8,475.8	135	12.5	44.9	0
NMT	2002	1,827.2	2,327.2	278	59.6	90.2	0
P-8A	2010	30,836.0	33,378.5	116	790.0	974.4	2
SM-6	2004	7,465.1	10,225.2	1,800	228.7	415.0	0
SSC	2011	4,148.7	5,467.1	73	486.5	905.7	0
SSN 774	1995	93,543.2	164,323.4	48	27,015.9	60,061.9	15
TACTOM	1999	5,406.2	6,830.0	4,439	281.4	439.6	214
Trident II Missile	1983	27,675.2	41,676.0	561	-29.1	-47.4	0
V-22	2005	51,618.7	56,150.4	462	213.7	288.1	1
VH-92A	2014	4,574.1	5,061.9	23	-52.5	-26.3	0
SubTotal		544,670.8	737,788.7		29,584.4	67,135.7	
Air Force							
AEHF - AEHF SV 1-4	2002	9,355.2	10,584.0	4	-42.6	-38.2	0
AEHF - AEHF SV 5-6	2002	2,087.1	2,707.7	2	-10.0	-10.8	0
AMRAAM	1992	16,138.1	19,958.2	17,312	-4.6	56.2	0
AWACS Blk 40/45 Upgrade	2012	2,712.2	2,690.8	24	57.0	65.9	0
B-2 DMS-M	2016	2,537.5	2,675.4	20	86.0	112.5	0
B61 Mod 12 LEP TKA	2012	1,139.6	1,257.2	890	-54.5	-56.2	0
C-130J	1996	12,175.5	15,803.5	170	-115.0	-140.4	1
C-5 RERP	2008	6,586.1	6,943.0	52	-111.9	-123.6	0
CRH	2014	8,233.4	9,889.5	112	42.3	91.8	0
EELV	2012	52,894.0	59,226.8	169	-2,682.4	-3,211.2	8
EPS	2014	1,376.8	1,331.2	2	-3.5	-3.0	0
F-22 Inc 3.2B Mod	2016	1,474.1	1,465.3	152	-96.0	-77.3	0
FAB-T - FET	2015	2,640.9	2,933.6	158	13.8	17.9	0
FAB-T - CPT	2015	1,794.2	1,754.9	109	34.4	38.0	0
GBS	1997	968.2	1,131.4	2,074	-0.5	-0.5	35
GPS III	2010	5,079.2	5,437.1	10	-101.2	-120.3	0
HC/MC-130 Recap	2009	12,586.6	14,479.1	132	-184.8	-192.4	1
ICBM Fuze Mod	2014	1,813.4	2,053.6	781	-18.9	-16.3	0
JASSM	2010	3,837.6	4,590.0	2,897	137.0	175.9	0
JDAM	1995	7,731.1	10,166.5	396,336	773.4	1,068.2	40,087
KC-46A	2016	39,652.6	44,555.0	179	-3,502.6	-3,657.0	0
MQ-9 Reaper	2008	11,216.9	12,923.1	366	674.6	907.6	16
OCX	2012	5,088.7	5,394.8	1	114.0	147.0	0
SBIRS High	1995	2,363.7	3,457.6	2	80.2	129.4	0
SDB II	2015	4,177.8	4,579.7	17,163	7.4	24.8	0
Space Fence Inc 1	2014	1,478.0	1,488.7	1	-13.3	-14.2	0
WGS	2010	3,675.9	3,622.5	8	-155.4	-179.4	0
SubTotal		220,814.4	253,100.2		-5,077.1	-5,005.6	
DoD							
BMDS	2002	136,234.9	164,994.1	0	2,312.4	3,226.5	0
Chem Demil-ACWA	2011	12,159.0	13,334.4	3,136	1,881.6	2,344.3	0
F-35 - F-35 Engine	2012	53,043.2	64,399.0	2,470	1,543.7	3,747.9	13

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		Base Year \$	Then Year \$	Quantity	Base Year \$	Then Year \$	Quantity
F-35 - F-35 Aircraft	2012	271,577.4	342,081.9	2,470	9,816.5	23,691.0	13
JLTV	2015	20,335.4	25,276.1	56,454	527.0	691.1	1,741
SubTotal		493,349.9	610,085.5		16,081.2	33,700.8	
Grand Total		1,381,068.2	1,748,659.3		42,438.5	98,966.7	

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2016**

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:															
AH-64E New Build	2010	-177.3	136.2	-29.2	43.6	-	-	-55.0	-631.3	-	-	-61.3	-146.4	-322.8	-597.9
AH-64E Remanufacture	2010	-	-	-	-8.9	-	-	-304.4	2,631.3	-	-	46.8	-690.1	-257.6	1,932.3
AMF JTRS	2008	-48.7	-2,326.7	-4.1	-121.0	-	11.0	20.1	-2,073.0	-	-	-18.3	224.5	-51.0	-4,285.2
AMPV	2015	-	-	-	-	-	-	43.1	66.7	-	-	10.5	11.9	53.6	78.6
CH-47F	2005	-120.6	637.5	8.1	-44.6	-5.0	179.2	-47.3	1,297.8	-	-	-2.3	158.4	-167.1	2,228.3
CIRCM	2015	-	-	-	-	-	-	-11.3	33.6	-	-	-7.8	-10.0	-19.1	23.6
GMLRS/GMLRS AW	2003	-	-5,770.7	-22.9	213.7	-	8.5	594.3	1,609.9	-	-	-0.6	9.5	570.8	-3,929.1
HMS	2011	-	-	-8.9	145.9	-	-	-150.6	-122.6	-	-	56.6	386.8	-102.9	410.1
IAMD	2009	385.3	1,812.7	-5.7	-2.7	-	148.7	127.3	220.2	-	-	-59.6	-799.5	447.3	1,379.4
JAGM	2015	-	-	-	-13.0	-	-	-227.1	-215.6	-	-	207.4	221.8	-19.7	-6.8
MQ-1C Gray Eagle	2010	494.4	635.2	0.5	0.6	23.9	93.6	-286.1	-818.0	-	-	278.2	173.1	510.9	84.5
PAC-3 MSE	2014	237.8	365.2	-30.6	-30.6	-	-	-1.2	112.7	-	-	-4.5	-5.9	201.5	441.4
PIM	2013	-	78.4	-	-	-	-	-35.9	106.3	-	-	-17.7	-77.8	-53.6	106.9
UH-60M Black Hawk	2005	-57.7	2,272.3	15.8	918.9	-	538.8	791.8	1,064.2	-	-	38.5	623.9	788.4	5,418.1
WIN-T Inc 2	2010	-	3,267.6	-	3.5	-	-445.7	148.7	-86.2	-	-	123.9	2,432.7	272.6	5,171.9
WIN-T Inc 3	2009	-	-10,240.3	-	-394.8	-	-361.0	-1.3	225.9	-	-	-	-3,224.0	-1.3	-13,994.2
Subtotal		713.2	-9,132.6	-77.0	710.6	18.9	173.1	605.1	3,421.9	-	-	589.8	-711.1	1,850.0	-5,538.1
Navy:															
ACV 1.1	2014	-	-	-	-	-	-	-124.9	-124.9	-	-	29.0	29.0	-95.9	-95.9
AGM-88E AARGM	2003	-	274.7	1.3	72.8	-	64.2	-2.3	145.8	-	-	-0.2	20.2	-1.2	577.7
AIM-9X Bik II	2011	-	-	-	-407.6	-	266.9	-411.0	-672.7	-	-	11.2	-55.7	-399.8	-869.1
AMDR	2013	-	-	-	-	139.1	294.6	143.4	-130.9	-	-	-121.1	-605.9	161.4	-442.2
CEC	2002	-	-95.5	76.8	426.3	-	289.0	26.6	195.4	-	-	-5.4	-103.0	98.0	712.2
CH-53K	2017	-	3,514.2	384.2	2,245.7	-29.0	2.4	720.4	5,331.0	-	-	252.0	316.1	1,327.6	11,409.4
CVN 78 - CVN 78	2000	-	-	15.1	135.3	-	-164.7	1,131.1	-727.1	-	-	17.1	23.5	1,163.3	-733.0
CVN 78 - EMALS	2000	-	-	-	-	-	-	-164.1	953.0	-	-	-	-	-164.1	953.0

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2016**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
DDG 1000	2005	-	-14,646.0	-0.6	101.9	-	15.9	296.6	2,408.0	-	-	-	-	296.0	-12,120.2
DDG 51	1987	1,501.3	38,521.0	59.0	651.1	208.8	4,386.9	-119.1	7,978.2	-	-	-	-	1,650.0	51,537.2
E-2D AHE	2009	-	-	0.7	1,199.7	8.1	1,162.5	37.3	-697.9	-	-	30.9	478.2	77.0	2,142.5
EA-18G	2004	-	4,746.2	-	-4.6	-	126.1	-28.0	-319.3	-	-	-211.5	868.2	-239.5	5,416.6
G/ATOR	2012	-	-	-	-0.1	28.8	28.8	12.1	-83.8	-	-	-2.8	104.4	38.1	49.3
H-1 Upgrades	2008	-279.1	-313.7	0.6	-23.6	-	83.6	-38.3	384.0	-	-	19.9	-15.9	-296.9	114.4
IDECM - IDECM Blocks 2/3	2008	-	-10.5	-	92.4	-	-	-5.2	78.2	-	-	2.4	36.7	-2.8	196.8
IDECM - IDECM Block 4	2008	-	167.6	-	165.7	-	57.9	1.0	-60.2	-	-	-14.3	43.5	-13.3	374.5
JPALS	2016	-	-	-1.2	-1.2	-	-	5.0	5.0	-	-	-4.3	-4.3	-0.5	-0.5
KC-130J	2010	-	-	6.1	345.0	-	177.1	-7.8	-1,014.3	-	-	-35.1	-95.5	-36.8	-587.7
LCS	2010	-4,892.2	-11,920.9	-	782.2	-503.9	1,163.6	-208.3	-3,721.5	-	-	-	-	-5,604.4	-13,696.6
LCS MM	2010	-	-	133.6	558.7	-	-18.7	-90.9	-503.9	-	-	-	-	42.7	36.1
LHA 6	2006	-	6,142.3	-	-33.3	-	49.5	141.3	-811.2	-	249.7	-	-	141.3	5,597.0
LPD 17	1996	677.8	-268.4	48.3	514.7	-	-	166.5	5,238.7	109.6	1,761.3	-	-	1,002.2	7,246.3
MH-60R	2006	-	793.7	-4.8	47.7	-	339.8	-36.1	351.1	-	-	-56.2	-19.0	-97.1	1,513.3
MIDS	2003	159.3	1,740.9	-3.7	-28.1	-7.5	498.1	-54.6	-118.9	-	-	-28.1	20.9	65.4	2,112.9
MQ-4C Triton	2016	-	102.9	71.6	822.1	1,573.2	1,542.9	66.5	287.5	-	-	246.7	-1,703.6	1,958.0	1,051.8
MQ-8 Fire Scout	2017	-247.9	-1,025.0	97.9	286.7	128.3	869.5	-27.2	-242.4	-	-	-3.8	157.8	-52.7	46.6
MUOS	2004	-437.1	-437.1	-	0.6	-	144.9	-182.8	-270.9	-	-	181.6	181.6	-438.3	-380.9
NGJ Inc 1	2016	-	-	9.4	9.4	-	-	-10.4	-10.4	-	-	13.5	13.5	12.5	12.5
NMT	2002	-	-55.9	22.0	21.3	-	144.1	37.6	199.8	-	-	-	-	59.6	309.3
P-8A	2010	354.2	-922.2	-109.7	66.9	903.9	788.4	-421.9	-1,328.8	-	-	63.5	-114.2	790.0	-1,509.9
SM-6	2004	-	1,761.1	-	20.4	-	-	170.2	138.8	-	-	58.5	263.7	228.7	2,184.0
SSC	2011	-	-4.0	-	-3.1	-	-	464.0	218.9	-	-	22.5	11.3	486.5	223.1
SSN 774	1995	29,603.7	33,418.9	-2,892.9	-3,742.2	2,017.8	3,169.2	-2,124.7	-3,922.4	-	-	412.0	266.1	27,015.9	29,189.6
TACTOM	1999	112.7	818.1	-0.6	213.0	1.9	50.2	131.1	1,256.6	-	-	36.3	91.0	281.4	2,428.9
Trident II Missile	1983	-	-3,970.8	-	35.6	-	55.9	-57.9	3,902.6	-	-	28.8	1,095.6	-29.1	1,118.9

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V-22	2005	58.2	235.4	-23.3	1,261.7	255.8	917.2	40.6	-1,103.2	-	-	-117.6	57.2	213.7	1,368.3
VH-92A	2014	-	-	-	-	-	-	123.3	-42.9	-	-	-175.8	-32.7	-52.5	-75.6
Subtotal		26,610.9	58,567.0	-2,110.2	5,833.1	4,725.3	16,505.8	-400.9	13,165.0	109.6	2,011.0	649.7	1,328.7	29,584.4	97,410.6
Air Force:															
AEHF - AEHF SV 1-4	2002	-	784.9	-	1,091.3	-	220.4	-42.6	1,457.9	-	-	-	-	-42.6	3,554.5
AEHF - AEHF SV 5-6	2002	-	-	-	-	-	-	-10.0	-628.0	-	-	-	-	-10.0	-628.0
AMRAAM	1992	-	879.0	27.7	1,136.2	-	904.5	4.4	649.5	-	-	-36.7	290.7	-4.6	3,859.9
AWACS Bk 40/45 Upgrade	2012	-	-227.1	-	-24.3	-	-	52.7	141.3	-	-	4.3	-0.1	57.0	-110.2
B-2 DMS-M	2016	-	-	-	-	-	-	62.4	152.6	-	-	23.6	-171.3	86.0	-18.7
B61 Mod 12 LEP TKA	2012	-	-	-	-62.9	-	-	-54.5	-119.1	-	-	-	-	-54.5	-182.0
C-130J	1996	56.9	8,705.2	-166.3	-411.6	-	148.5	-15.8	1,058.1	-	-	10.2	1,944.6	-115.0	11,444.8
C-5 RERP	2008	-	-	-	-	-	-	-77.3	-382.7	-	-	-34.6	-177.8	-111.9	-560.5
CRH	2014	-	-	-17.6	-21.9	-	-	77.8	160.7	-	-	-17.9	3.7	42.3	142.5
EELV	2012	1,264.4	2,217.4	-	-9.2	-	-	-3,946.8	-10,757.6	-	-	-	-	-2,682.4	-8,549.4
EPS	2014	-	-	-	-	-	-	-3.5	-12.3	-	-	-	-	-3.5	-12.3
F-22 Inc 3.2B Mod	2016	-	-	-	-	-	-	-95.1	-132.6	-	-	-0.9	-1.2	-96.0	-133.8
FAB-T - FET	2015	-	-	-	-	15.4	15.4	-1.1	-138.8	-	-	-0.5	-34.8	13.8	-158.2
FAB-T - CPT	2015	-	-	16.9	16.9	23.6	23.6	-8.6	-27.7	-	-	2.5	38.4	34.4	51.2
GBS	1997	3.4	373.5	1.4	67.2	1.3	119.7	-7.1	-62.3	-	-	0.5	18.7	-0.5	516.8
GPS III	2010	-	661.1	-	-	-	-	-72.1	-94.7	-	-	-29.1	369.9	-101.2	936.3
HC/MC-130 Recap	2009	86.4	5,333.6	-1.1	-105.6	15.7	276.8	-345.2	-2,063.2	-	-	59.4	1,066.9	-184.8	4,508.5
ICBM Fuze Mod	2014	-	-	-	-	-	-	-18.9	-1.4	-	-	-	-	-18.9	-1.4
JASSM	2010	-	322.4	-	-13.9	137.4	401.5	-7.2	510.9	-	-	6.8	421.7	137.0	1,642.6
JDAM	1995	692.2	4,653.0	-	-7.5	-	49.9	87.2	455.0	-	-	-6.0	280.4	773.4	5,430.8
KC-46A	2016	-	-	-	-57.4	-	-	-4,405.2	-6,915.8	-	-	902.6	-395.4	-3,502.6	-7,368.6
MQ-9 Reaper	2008	219.9	-321.5	62.8	78.9	-68.5	730.7	244.7	-815.7	-	-	215.7	793.2	674.6	465.6
OCX	2012	-	-	-	-	-	-	114.0	1,741.5	-	-	-	-	114.0	1,741.5

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2016**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
SBIRS High	1995	-	-	-	-	-	-	136.0	-150.9	-	-	-55.8	-167.0	80.2	-317.9
SDB II	2015	-	-	-	-	-	107.9	11.0	17.4	-	-	-3.6	-2.4	7.4	122.9
Space Fence Inc 1	2014	-	-	-	-	-	-	-13.3	-89.7	-	-	-	-	-13.3	-89.7
WGS	2010	-	383.0	-	-	-	124.8	-155.4	-442.3	-	-	-	-0.2	-155.4	65.3
Subtotal		2,323.2	23,764.5	-76.2	1,676.2	124.9	3,123.7	-8,489.5	-16,489.9	-	-	1,040.5	4,278.0	-5,077.1	16,352.5
DoD:															
BMDS	2002	-	12.8	577.9	-930.6	214.2	42,811.8	1,520.3	-6,325.6	-	-	-	-	2,312.4	35,568.4
Chem Demil-ACWA	2011	-	-	1,482.6	1,720.6	-	-	399.0	457.6	-	-	-	-	1,881.6	2,178.2
F-35 - F-35 Engine	2012	150.3	150.3	266.3	266.3	-	-	781.2	426.9	-	-	345.9	-1,828.4	1,543.7	-984.9
F-35 - F-35 Aircraft	2012	817.9	817.9	6,387.1	6,387.1	575.6	1,922.0	-374.6	-8,522.0	-	-	2,410.5	-5,510.6	9,816.5	-4,905.6
JLTV	2015	519.3	519.3	93.0	93.0	-	-	-67.2	-59.5	-	-	-18.1	83.1	527.0	635.9
Subtotal		1,487.5	1,500.3	8,806.9	7,536.4	789.8	44,733.8	2,258.7	-14,022.6	-	-	2,738.3	-7,255.9	16,081.2	32,492.0
Grand Total		31,134.8	74,699.2	6,543.5	15,756.3	5,658.9	64,536.4	-6,026.6	-13,925.6	109.6	2,011.0	5,018.3	-2,360.3	42,438.5	140,717.0

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2016**

Cost Changes Between the Baseline and Current Estimate																
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army Subtotal:																
AH-64E New Build	5.1	13.6	-235.1	196.6	-165.5	127.4	-	-	-58.1	-710.0	-	-	-87.8	-156.7	-541.4	-529.1
AH-64E Remanufacture	21.0	91.9	-	-	30.5	-65.3	-	-	-374.4	3,178.3	-	-	59.1	-768.2	-263.8	2,436.7
AMF JTRS	3.2	-73.5	-77.2	-2,753.9	29.7	217.3	-	12.3	29.0	-2,605.6	-	-	-21.2	326.3	-36.5	-4,877.1
AMPV	21.4	-107.0	-	-	2.1	2.1	-	-	49.6	75.6	-	-	12.1	12.1	85.2	-17.2
CH-47F	4.0	-90.5	-157.5	780.5	10.6	-358.7	-6.5	220.4	-61.7	1,780.9	-	-	-2.9	180.2	-214.0	2,512.8
CIRCM	5.8	5.8	-	-	-	-	-	-	-10.0	35.6	-	-	-7.8	-10.2	-12.0	31.2
GMLRS/GMLRS AW	5.0	526.1	-	-8,726.7	-129.9	1,381.3	-	10.8	860.0	2,516.8	-	-	-1.0	10.9	734.1	-4,280.8
HMS	13.8	13.7	-	-	80.1	1,229.9	-	-	-249.3	-294.1	-	-	65.2	666.3	-90.2	1,615.8
IAMD	7.3	89.0	539.1	2,538.2	127.3	73.2	-	170.6	88.6	70.7	-	-	-73.3	-1,032.0	689.0	1,909.7
JAGM	12.9	-18.5	-	-	38.0	-152.7	-	-	-338.4	-319.3	-	-	290.3	305.7	2.8	-184.8
MQ-1C Gray Eagle	1.2	34.4	562.7	723.0	-6.6	-2.2	27.0	114.1	-295.0	-909.3	-	-	302.2	203.9	591.5	163.9
PAC-3 MSE	8.2	-36.3	301.2	462.3	-88.4	-113.3	-	-	-1.5	79.8	-	-	-5.8	-0.8	213.7	391.7
PIM	10.8	-96.7	-	100.9	7.5	-8.4	-	-	-36.4	139.2	-	-	-19.2	-91.9	-37.3	43.1
UH-60M Black Hawk	30.6	-334.0	-88.3	3,203.0	226.5	1,516.8	-	655.1	1,138.3	1,340.9	-	-	58.5	797.5	1,365.6	7,179.3
WIN-T Inc 2	13.7	-84.0	-	4,156.9	172.2	486.9	-	-526.8	179.8	-128.5	-	-	284.7	3,410.3	650.4	7,314.8
WIN-T Inc 3	0.1	252.8	-	-12,963.8	-	-112.5	-	-310.4	-1.4	360.1	-	-	-	-4,194.5	-1.3	-16,968.3
Subtotal	164.1	186.8	844.9	-12,283.0	334.1	4,221.8	20.5	346.1	919.1	4,611.1	-	-	853.1	-341.1	3,135.8	-3,258.3
Navy Subtotal:																
ACV 1.1	-10.6	-10.6	-	-	-2.5	-2.5	-	-	-136.1	-136.1	-	-	34.3	34.3	-114.9	-114.9
AGM-88E AARGM	3.7	-32.0	-	407.5	6.1	127.5	-	79.5	-3.4	196.8	-	-	0.1	29.5	6.5	808.8
AIM-9X Bk II	10.3	111.9	-	-	-42.4	-815.8	-	300.0	-505.1	-790.7	-	-	14.2	-85.0	-523.0	-1,279.6
AMDR	7.3	16.5	-	-	14.9	14.9	159.7	334.7	184.3	-116.4	-	-	-148.2	-748.6	218.0	-498.9
CEC	1.4	72.8	-	-62.9	113.9	705.1	-	299.8	38.7	103.4	-	-	-7.2	17.0	146.8	1,135.2
CH-53K	250.9	-149.8	-	3,177.1	475.7	3,738.2	-31.9	-3.8	960.4	5,052.5	-	-	298.6	579.3	1,953.7	12,393.5
CVN 78 - CVN 78	22.2	6,458.6	-	-	21.0	860.5	-	-81.2	2,146.9	738.6	-	-	25.0	33.7	2,215.1	8,010.2
CVN 78 - EMALS	1.6	496.5	-	-	-	-	-	-	-303.7	1,146.7	-	-	-	-	-302.1	1,643.2

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2016**

Cost Changes Between the Baseline and Current Estimate																
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
DDG 1000	-1.7	1,827.8	-	-19,092.9	-	114.3	-	66.2	414.7	3,602.3	-	-	-	-	413.0	-13,482.3
DDG 51	25.1	-3,250.1	3,895.2	68,115.2	-58.5	1,899.4	541.7	8,490.9	-118.9	15,758.2	-	-	-	-	4,284.6	91,013.6
E-2D AHE	20.3	-57.9	-	-	-2.4	1,831.9	10.1	1,357.2	46.8	-822.8	-	-	42.7	667.4	117.5	2,975.8
EA-18G	3.0	-80.6	-	5,931.7	-	-13.1	-	170.0	-25.9	-353.6	-	-	-271.8	1,086.9	-294.7	6,741.3
G/ATOR	3.2	-33.1	-	-	2.6	-0.7	33.6	33.6	14.9	-78.1	-	-	-1.1	127.0	53.2	48.7
H-1 Upgrades	6.3	-242.8	-342.1	-386.3	1.9	-17.3	-	96.7	-45.6	453.5	-	-	26.3	-17.9	-353.2	-114.1
IDECM - IDECM Blocks 2/3	4.6	-6.3	-	-11.2	11.2	280.5	-	-	-8.1	122.0	-	-	4.6	51.7	12.3	436.7
IDECM - IDECM Block 4	1.1	-18.6	-	224.4	0.1	223.2	-	63.3	1.2	-70.2	-	-	-16.6	64.7	-14.2	486.8
JPALS	1.5	1.5	-	-	-0.3	-0.3	-	-	5.1	5.1	-	-	-5.3	-5.3	1.0	1.0
KC-130J	11.0	132.4	-	-	28.6	876.2	-	243.0	-9.1	-1,267.4	-	-	-42.4	-86.2	-11.9	-102.0
LCS	15.1	2,634.4	-6,970.0	-16,983.3	-	1,107.9	-619.0	1,585.0	-273.9	-4,729.9	-	-	-	-	-7,847.8	-16,385.9
LCS MM	8.8	-125.4	-	-	333.2	977.8	-	-22.0	-99.6	-447.6	-	-	-	-	242.4	382.8
LHA 6	2.1	815.7	-	7,886.7	-	9.4	-	58.5	221.5	-1,084.9	-	272.0	-	-	223.6	7,957.4
LPD 17	-3.1	1,020.6	1,242.2	424.0	88.5	1,098.8	-	-	313.3	6,770.6	200.9	2,479.0	-	-1.5	1,841.8	11,791.5
MH-60R	1.8	-77.2	-	931.1	-5.7	124.4	-	393.4	-43.6	305.7	-	-	-67.6	-9.3	-115.1	1,668.1
MIDS	1.1	18.1	235.6	2,326.0	-14.2	-71.9	-11.2	577.8	-83.4	-110.4	-	-	-37.5	24.6	90.4	2,764.2
MQ-4C Triton	120.5	-385.8	-	121.2	191.5	1,529.0	1,772.3	1,743.8	92.8	303.1	-	-	270.6	-1,601.2	2,447.7	1,710.1
MQ-8 Fire Scout	21.0	-2.9	-273.2	-1,335.7	103.8	555.6	146.1	940.2	-27.9	-351.8	-	-	-2.6	179.8	-32.8	-14.8
MUOS	2.2	-97.2	-661.5	-661.5	-	70.1	-	206.7	-226.7	-375.5	-	-	217.7	217.7	-668.3	-639.7
NGJ Inc 1	13.7	13.7	-	-	26.7	26.7	-	-	-10.9	-10.9	-	-	15.4	15.4	44.9	44.9
NMT	0.7	3.0	-	-76.3	35.8	45.1	-	211.9	53.7	290.5	-	-	-	-	90.2	474.2
P-8A	18.9	243.9	408.3	-1,152.1	-92.1	428.6	1,060.2	936.2	-502.4	-1,551.9	-	-	81.5	-26.9	974.4	-1,122.2
SM-6	19.3	-69.8	-	2,619.6	78.4	332.9	-	-	226.5	316.4	-	-	90.8	428.9	415.0	3,628.0
SSC	6.1	181.7	-	-1.5	235.7	214.5	-	-	628.4	320.3	-	-	35.5	21.0	905.7	736.0
SSN 774	23.2	5,765.6	66,260.5	73,830.4	-6,443.1	-8,100.3	4,494.0	6,459.0	-5,196.4	-7,543.6	-	-	923.7	705.0	60,061.9	71,116.1
TACTOM	4.0	108.6	161.3	1,119.9	-8.6	254.3	2.7	69.0	221.2	1,860.8	-	-	59.0	127.1	439.6	3,539.7
Trident II Missile	14.9	-411.7	-	-6,719.1	-	1,896.9	-	100.8	-138.1	8,648.8	-	-	75.8	2,641.8	-47.4	6,157.5

Distribution of Cost Changes (Then-Year Dollars in Millions) As of December 31, 2016

Cost Changes Between the Baseline and Current Estimate																
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
V-22	26.8	-512.2	75.1	294.6	-46.3	2,495.4	346.1	1,228.1	63.8	-816.1	-	-	-177.4	207.2	288.1	2,897.0
VH-92A	7.6	-80.4	-	-	-	-	-	-	165.4	-4.4	-	-	-199.3	-38.0	-26.3	-122.8
Subtotal	665.9	14,278.9	64,031.4	120,926.6	-4,946.5	12,817.2	7,904.4	25,938.3	-1,959.2	25,333.0	200.9	2,751.0	1,238.8	4,640.1	67,135.7	206,685.1
Air Force Subtotal:																
AEHF - AEHF SV 1-4	4.2	163.3	-	946.0	-	1,267.2	-	277.3	-42.4	1,844.5	-	-	-	-	-38.2	4,498.3
AEHF - AEHF SV 5-6	2.8	57.7	-	-	-	-	-	-	-13.6	-838.2	-	-	-	-	-10.8	-780.5
AMRAAM	22.3	-279.8	-	1,437.1	80.6	2,599.1	-	1,185.7	12.3	1,388.1	-	-	-59.0	515.6	56.2	6,845.8
AWACS Blk 40/45 Upgrade	0.8	-6.6	-	-259.0	-1.3	-23.2	-	-	62.3	171.8	-	-	4.1	0.2	65.9	-116.8
B-2 DMS-M	6.4	6.4	-	-	-	-	-	-	78.4	180.0	-	-	27.7	-195.5	112.5	-9.1
B61 Mod 12 LEP TKA	-5.1	-8.7	-	-	-	-68.4	-	-	-51.1	-117.5	-	-	-	-	-56.2	-194.6
C-130J	4.8	81.2	96.3	11,331.1	-250.7	-661.1	-	202.2	-9.6	1,610.4	-	-	18.8	2,400.0	-140.4	14,963.8
C-5 RERP	0.4	-128.0	-	-	-	-	-	-	-84.8	-425.6	-	-	-39.2	-197.5	-123.6	-751.1
CRH	14.6	-168.6	-	-	-14.6	-14.6	-	-	111.2	208.4	-	-	-19.4	8.1	91.8	33.3
EELV	139.6	363.4	1,785.0	2,996.5	163.2	417.6	-	-	-5,299.0	-13,880.1	-	-	-	-	-3,211.2	-10,102.6
EPS	0.2	4.5	-	-	-	-	-	-	-3.2	-11.8	-	-	-	-	-3.0	-7.3
F-22 Inc 3.2B Mod	26.2	20.7	-	-	-	-	-	-	-102.7	-138.0	-	-	-0.8	-1.5	-77.3	-118.8
FAB-T - FET	4.0	1.3	-	-	-	83.8	16.0	16.0	-1.4	-83.4	-	-	-0.7	0.4	17.9	18.1
FAB-T - CPT	1.1	1.3	-	-	17.1	17.6	26.0	26.0	-8.8	-27.7	-	-	2.6	39.6	38.0	56.8
GBS	-0.1	-8.1	5.0	453.1	1.9	87.4	1.9	144.5	-9.8	-65.8	-	-	0.6	23.2	-0.5	634.3
GPS III	3.5	34.0	-	754.7	-	-	-	-	-87.4	-88.5	-	-	-36.4	467.1	-120.3	1,167.3
HC/MC-130 Recap	8.7	126.5	121.1	6,439.1	-3.3	-102.3	19.2	303.1	-424.3	-2,377.3	-	-	86.2	1,344.7	-192.4	5,733.8
ICBM Fuze Mod	4.9	-21.7	-	-	-	-	-	-	-21.2	-0.4	-	-	-	-	-16.3	-22.1
JASSM	18.5	107.9	-	421.7	1.5	-190.2	165.2	533.1	-7.3	865.0	-	-	-2.0	551.1	175.9	2,288.6
JDAM	-128.1	88.8	1,126.9	6,813.4	-32.8	-153.7	-	71.5	111.6	367.2	-	-	-9.4	372.6	1,068.2	7,559.8
KC-46A	416.3	1,108.4	-	-	-	-1.7	-	-	-5,153.4	-7,809.5	-	-	1,080.1	-442.4	-3,657.0	-7,145.2
MQ-9 Reaper	8.6	106.3	266.9	-443.0	117.2	195.8	-98.0	960.5	329.1	-775.3	-	-	283.8	1,044.0	907.6	1,088.3
OCX	8.2	-17.4	-	-	-	-	-	-	138.8	1,999.2	-	-	-	-	147.0	1,981.8

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2016**

Cost Changes Between the Baseline and Current Estimate																
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
SBIRS High	5.1	57.7	-	-	-	-	-	-	213.6	-210.4	-	-	-89.3	-255.1	129.4	-407.8
SDB II	11.7	2.1	-	-	2.2	0.5	-	115.8	14.6	23.2	-	-	-3.7	-2.8	24.8	138.8
Space Fence Inc 1	0.1	-12.6	-	-	-	-	-	-	-14.3	-92.9	-	-	-	-	-14.2	-105.5
WGS	1.6	23.1	-	406.7	-	-	-	146.1	-181.0	-492.8	-	-	-	-0.3	-179.4	82.8
Subtotal	581.3	1,703.1	3,401.2	31,297.4	81.0	3,453.8	130.3	3,981.8	-10,443.4	-18,777.4	-	-	1,244.0	5,671.5	-5,005.6	27,330.2
DoD Subtotal:																
BMDS	12.8	-122.4	-	15.0	803.8	-1,005.2	299.9	50,793.5	2,110.0	-7,506.8	-	-	-	-	3,226.5	42,174.1
Chem Demil-ACWA	9.5	-18.3	-	-	1,869.0	2,209.6	-	-	465.8	526.0	-	-	-	-	2,344.3	2,717.3
F-35 - F-35 Engine	72.8	205.5	221.3	221.3	1,630.3	2,374.4	-	-	1,379.6	149.3	-	-	443.9	-2,408.1	3,747.9	542.4
F-35 - F-35 Aircraft	204.8	1,240.6	1,204.0	1,204.0	17,521.7	21,434.4	779.8	2,606.6	708.5	-9,749.2	-	-	3,272.2	-6,509.7	23,691.0	10,226.7
JLTV	37.0	-78.0	606.3	606.3	136.1	161.5	-	-	-70.3	-54.6	-	-	-18.0	96.9	691.1	732.1
Subtotal	336.9	1,227.4	2,031.6	2,046.6	21,960.9	25,174.7	1,079.7	53,400.1	4,593.6	-16,635.3	-	-	3,698.1	-8,820.9	33,700.8	56,392.6
Grand Total	1,748.2	17,396.2	70,309.1	141,987.6	17,429.5	45,667.5	9,134.9	83,666.3	-6,889.9	-5,468.6	200.9	2,751.0	7,034.0	1,149.6	98,966.7	287,149.6

Program Funding Status (TY \$ in Millions)

Submission Date: DEC 2016, Include Draft: Yes

Program	Prior Years	FY 2018	FY 2019	Balance of Program	Total
Army					
AH-64E New Build	872.6	446.0	357.2	305.5	1,981.3
AH-64E Remanufacture	7,701.5	996.0	999.9	4,635.9	14,333.3
AMF JTRS	1,431.1	9.0	44.9	1,971.9	3,456.9
AMPV	552.4	647.3	520.6	12,207.3	13,927.6
CH-47F	14,528.4	131.8	-	-	14,660.2
CIRCM	514.3	112.1	104.9	2,362.9	3,094.2
GMLRS/GMLRS AW	4,235.4	889.5	344.4	2,098.8	7,568.1
HMS	2,453.3	375.5	366.2	7,621.8	10,816.8
IAMD	2,379.7	336.4	290.3	4,694.9	7,701.3
JAGM	1,059.3	232.3	296.4	5,551.7	7,139.7
MQ-1C Gray Eagle	5,506.0	206.9	-	-	5,712.9
PAC-3 MSE	3,248.7	459.0	510.4	2,895.9	7,114.0
PIM	2,541.8	778.3	511.1	4,164.4	7,995.6
UH-60M Black Hawk	17,103.2	1,024.6	968.6	8,930.0	28,026.4
WIN-T Inc 2	3,900.6	449.1	434.3	7,527.7	12,311.7
WIN-T Inc 3	1,844.9	-	-	-	1,844.9
Army Subtotal:	69,873.2	7,093.8	5,749.2	64,968.7	147,684.9
Navy					
ACV 1.1	464.8	347.6	238.3	866.2	1,916.9
AGM-88E AARGM	1,554.6	183.4	190.0	742.2	2,670.2
AIM-9X Bik II	1,689.5	291.8	265.4	1,329.8	3,576.5
AMDR	2,185.5	372.2	500.8	3,105.2	6,163.7
CEC	4,436.7	170.8	195.2	643.2	5,445.9
CH-53K	6,288.3	1,097.1	1,560.8	22,213.6	31,159.8
CVN 78 - CVN 78	26,317.3	4,481.6	1,477.3	10,634.4	42,910.6
CVN 78 - EMALS	2,198.8	170.5	257.4	198.2	2,824.9
DDG 1000	21,858.6	408.0	379.7	167.7	22,814.0
DDG 51	87,180.2	3,920.7	4,105.4	15,924.8	111,131.1
E-2D AHE	13,925.8	1,142.9	1,174.2	5,764.3	22,007.2
EA-18G	14,861.1	173.5	152.5	190.6	15,377.7
G/ATOR	1,429.3	210.6	250.3	1,076.4	2,966.6
H-1 Upgrades	10,655.4	720.5	602.6	94.2	12,072.7
IDECM - IDECM Block 4	704.1	52.0	49.1	427.7	1,232.9
IDECM - IDECM Blocks	938.4	23.5	24.0	986.0	1,971.9
JPALS	1,039.7	106.4	152.8	562.2	1,861.1
KC-130J	4,479.1	156.9	211.3	4,932.5	9,779.8
LCS	17,472.4	1,466.4	1,124.1	990.0	21,052.9
LCS MM	2,846.2	274.3	334.6	4,376.0	7,831.1
LHA 6	9,037.0	1,748.3	49.0	216.6	11,050.9
LPD 17	22,450.6	30.1	0.5	72.1	22,553.3
MH-60R	13,092.8	-	-	-	13,092.8

Program Funding Status (TY \$ in Millions)

Submission Date: DEC 2016, Include Draft: Yes

Program	Prior Years	FY 2018	FY 2019	Balance of Program	Total
MIDS	3,506.2	206.7	295.0	575.2	4,583.1
MQ-4C Triton	5,841.6	989.8	958.0	9,093.0	16,882.4
MQ-8 Fire Scout	2,238.4	115.5	91.3	327.1	2,772.3
MUOS	6,068.7	14.0	15.7	72.5	6,170.9
NGJ Inc 1	1,836.1	632.9	728.3	5,278.5	8,475.8
NMT	1,723.4	92.2	118.8	392.8	2,327.2
P-8A	28,313.5	1,609.3	1,804.4	1,651.3	33,378.5
SM-6	3,724.0	561.1	542.0	5,398.1	10,225.2
SSC	998.5	256.2	361.6	3,850.8	5,467.1
SSN 774	78,687.2	5,559.3	7,466.8	72,610.1	164,323.4
TACTOM	5,791.2	223.3	51.5	764.0	6,830.0
Trident II Missile	38,288.2	696.7	752.4	1,938.7	41,676.0
V-22	46,694.2	975.2	1,091.7	7,389.3	56,150.4
VH-92A	1,480.1	451.9	988.5	2,141.4	5,061.9
Navy Subtotal:	492,297.5	29,933.2	28,561.3	186,996.7	737,788.7
Air Force					
AEHF - AEHF SV 1-4	10,391.8	57.1	65.8	69.3	10,584.0
AEHF - AEHF SV 5-6	2,558.6	56.9	29.3	62.9	2,707.7
AMRAAM	14,292.2	508.8	760.9	4,396.3	19,958.2
AWACS Bk 40/45	2,437.9	165.4	58.2	29.3	2,690.8
B-2 DMS-M	1,276.4	194.6	263.7	940.7	2,675.4
B61 Mod 12 LEP TKA	627.6	179.5	230.7	219.4	1,257.2
C-130J	12,620.0	183.1	140.7	2,859.7	15,803.5
C-5 RERP	6,936.2	6.8	-	-	6,943.0
CRH	903.3	354.5	553.8	8,077.9	9,889.5
EELV	27,873.2	2,326.2	2,504.5	26,522.9	59,226.8
EPS	1,297.6	33.6	-	-	1,331.2
F-22 Inc 3.2B Mod	1,298.7	127.1	13.1	26.4	1,465.3
FAB-T - CPT	1,468.9	172.0	69.4	44.6	1,754.9
FAB-T - FET	1,212.9	11.2	-	1,709.5	2,933.6
GBS	1,095.5	12.4	8.1	15.4	1,131.4
GPS III	4,786.8	132.2	108.7	409.4	5,437.1
HC/MC-130 Recap	9,604.0	839.6	418.9	3,616.6	14,479.1
ICBM Fuze Mod	617.1	185.3	177.9	1,073.3	2,053.6
JASSM	1,513.1	471.7	477.7	2,127.5	4,590.0
JDAM	7,662.2	877.1	364.9	1,262.3	10,166.5
KC-46A	12,970.1	3,333.1	3,309.5	24,942.3	44,555.0
MQ-9 Reaper	8,661.0	839.4	419.3	3,003.4	12,923.1
OCX	3,531.2	510.9	441.6	911.1	5,394.8
SBIRS High	2,152.5	938.1	135.8	231.2	3,457.6
SDB II	1,497.7	200.5	311.1	2,570.4	4,579.7
Space Fence Inc 1	1,447.4	36.0	5.3	-	1,488.7

Program Funding Status (TY \$ in Millions)

Submission Date: DEC 2016, Include Draft: Yes

Program	Prior Years	FY 2018	FY 2019	Balance of Program	Total
WGS	3,570.6	39.8	12.1	-	3,622.5
Air Force Subtotal:	144,304.5	12,792.9	10,881.0	85,121.8	253,100.2
DoD					
BMDS	126,737.0	7,382.1	7,507.6	23,367.4	164,994.1
Chem Demil-ACWA	7,047.9	831.9	935.0	4,519.6	13,334.4
F-35 - F-35 Aircraft	100,978.1	8,796.3	8,270.7	224,036.8	342,081.9
F-35 - F-35 Engine	21,601.7	1,660.7	1,548.7	39,587.9	64,399.0
JLTV	1,964.7	1,082.2	1,749.7	20,479.5	25,276.1
DoD Subtotal:	258,329.4	19,753.2	20,011.7	311,991.2	610,085.5
Grand Total	964,804.6	69,573.1	65,203.2	649,078.4	1,748,659.3